POLICE DEPARTMENT

CITY AND COUNTY OF HONOLULU

801 SOUTH BERETANIA STREET · HONOLULU, HAWAII 96813 TELEPHONE: (808) 529-3111 · INTERNET: www.honolulupd.org

KIRK CALDWELL MAYOR

LOUIS M. KEALOHA

DAVE M. KAJIHIRO MARIE A. McCAULEY DEPUTY CHIEFS

OUR REFERENCE WA-MH

April 29, 2015

The Honorable Ernest Y. Martin Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Resolution Authorizing the Honolulu Police Department to Transfer Funds

In accordance with Section 2-17.2 (c)(1), Revised Ordinances of Honolulu 1990, as amended, requires City Council approval by resolution for any transfer of funds between activities whenever the cumulative amount of transfer between activities totals in excess of \$100,000 or ten percent of the amount appropriated for that activity, whichever is less.

The requested resolution authorizes the Honolulu Police Department to transfer up to \$600,000 between activities. The transfers are necessary to cover salary shortages in the Special Field Operations Bureau. The salary shortages are primarily due to the filling of vacant uniformed positions.

The monies to fill uniform positions were initially budgeted in the Administrative Activity to fund police recruits and may need to be transferred to the other activities as personnel movements occur.

Also, attached is diskette HPDFIN-TRANSFUNDS-R15.

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The Honorable Ernest Martin Chair and Presiding Officer and Members April 29, 2015 Page 2

Should you have any questions, please have a member of your staff call Major William Axt, Finance Division, at 723-3219.

Sincerely,

Louis M. Kealoha

Chief of Police

Attachments

APPROVED:

Roy K. Amemiya, Jr.

Managing Director



No.	
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RESOLUTION

RELATING TO TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1) Revised Ordinances of Honolulu 1990, as amended, requires that the City Council approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or ten percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

WHEREAS, a transfer of up to \$600,000 between activities is required to cover salary shortages in the Specialized Field Operations activity; now, therefore,

BE IT RESOLVED by the City Council of the City and County of Honolulu that up to \$600,000 in General Fund monies be transferred between the following activities:

<u>Agency</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Fund</u>	<u>Exp</u>
Honolulu Police Department	1371 Administrative Services	1341 Specialized Field Operations	\$600,000	GN	Sal
and					

BE IT FURTHER RESOLVED that the Mayor of the City and County of Honolulu or his designee is hereby authorized to carry out the provisions of this Resolution; and

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No.	

RESOLUTION

BE IT FINALLY RESOLVED that the Clerk be, and she is hereby directed to transmit copies of the resolution to the Chief of Police, Finance Division, and Legislative Liaison Office of the Honolulu Police Department, 801 South Beretania Street, Honolulu, Hawaii 96813, and Mr. Nelson H. Koyanagi, Jr., Director, Department of Budget and Fiscal Services, 530 South King Street, Room 208, Honolulu, Hawaii 96813.

INTRODUCED BY:

	INTRODUCED DT.
	Councilmembers
Date of Introduction:	
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Honolulu, Hawaii	

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